

HOUSING PERFORMANCE INDICATORS 2003 - 2004

BVPI	Out-turn 2001/2002	Out-turn 2002/2003	Target 2003/2004	Actual Performance					Explanation of target	Commentary on progress towards target
				Q1	Q2	Q3	Q4			
BV62: The proportion of unfit private sector dwellings made fit or demolished as a direct result of action by the LA	1.27%	1.62%	3%	0.49	1.17	1.75	2.60	☹	Under guidance literature from the ODPM, the denominator has changed to 3650 as border-line "unfit" properties are no longer included. As a result, the target % has increased.	Delays caused by the implementation of the new Housing Renewal Policy, also there have been difficulties in obtaining suitable contractors to achieve completion of the works.
				Annual out-turn = 2.60%						
BV64: The number of private sector dwellings that are returned to occupation or demolished as a result of action by the LA		64	30	13	12	13	4	☺	The empty property strategy has greater emphasis on targeting long-term empty properties back into use. More complex issues need to be resolved over a longer period of time. It is likely for the first year of implementing the strategy that few properties initially will be brought back into use.	The target has been exceeded due to several single long-term empty properties being converted into a number of self-contained units.
				Annual out-turn = 42						
BV183 a: The average length of stay of households that include dependent children/pregnant women in bed and breakfast accommodation		8 weeks	6 weeks	5.3	4.8	5.3	4.2	☺	The target for 2003/04 was based on a determination to improve on outturn performance from the 02/03 financial year, and based also on the preliminary results from the HomePoint agency which at the time seemed to be leading to a faster turnover of temporary accommodation.	The reduction in the B&B figure was expected with the work that took place prior to April 1 2004, when the Suitability of Accommodation Order 2004 came into force. This figure should continue to reduce.
				Annual out-turn = 5 weeks						

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Best Value Performance Indicators	Out-turn 2001/2002	Out-turn 2002/2003	Target 2003/2004	ACTUAL PERFORMANCE				Explanation of target	Commentary on progress towards target
				Q1	Q2	Q3	Q4		
BV183 b: The average length of stay of households that include dependent children in hostel accommodation		14 weeks	12 weeks	29	4	16.5	5.7	As above.	The slight reduction in average length of stay is due to fewer families being placed in hostels, and a policy of moving families to Jubilee Court as soon as possible.
				Annual out-turn = 13 weeks					